

CLERK'S OFFICE

**APPROVED**

Date: 9-27-11

Submitted by: Chair of the Assembly at the Request  
of the Mayor

Prepared by: Department of Health and Human  
Services

For reading: September 13, 2011

**ANCHORAGE, ALASKA  
AR No. 2011-244**

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED EIGHTY-NINE THOUSAND SIX HUNDRED SEVEN DOLLARS (\$889,607) FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY AND TWENTY-SEVEN THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS (\$27,686) FROM THE 2011 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANT FUND (231) FOR THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That the sum of Eight Hundred Eighty-nine Thousand Six Hundred Seven Dollars (\$889,607) is appropriated from the State of Alaska, Department of Public Safety to the State Direct/Federal Pass-thru Grants Fund (231) for the Anchorage Domestic Violence Prevention Program in the Department of Health and Human Services.

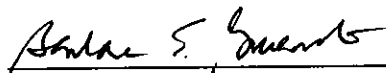
**Section 2.** That the sum of Twenty-seven Thousand Six Hundred Eighty-six Dollars (\$27,686) is appropriated from the 2011 General Government Operating Budget, Department of Health and Human Services areawide general fund (101) to the State Direct/Federal Pass-thru Grants Fund (231) for the Anchorage Domestic Violence Prevention Program in the Department of Health and Human Services.

**Section 3.** This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of September, 2011.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**Department of Appropriation:**  
Department of Health and Human Services \$917,293

**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 486-2011

Meeting Date: September 13, 2011

**From: MAYOR**

**Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED EIGHTY-NINE THOUSAND SIX HUNDRED SEVEN DOLLARS (\$889,607) FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY AND TWENTY-SEVEN THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS (\$27,686) FROM THE 2011 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANT FUND (231) FOR THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**

This project will support continuation of the Anchorage Domestic Violence Prevention Project's (ADVPP) successful data management information system and provide current conditions of release, judgments and protective orders for defendants in all domestic violence cases.

This project will fund 2.0 FTE Anchorage Police Department officers to conduct compliance checks on domestic violence offenders, a 1.0 clerk at the Municipal Prosecutor's Office to track all cases and enter court orders into the database, a 1.0 FTE Data Analyst to ensure data quality and provide statistical reports, and a 0.5 FTE Project Manager at the Department of Health and Human Services to coordinate efforts with project partners, to help design electronic data sharing and to analyze data to assess impacts of arrests, warrant service, prosecution and court compliance to increase offender accountability.

This project will provide resources to The Abused Women's Aid In Crisis, Inc. (AWAIC) to provide victims with assessment, information and referrals, as well as emergency financial aid for items such as safe housing, transportation, medical care and food. Grant period is October 1, 2011 through February 28, 2013.

The following budget is submitted:

**STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)**

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-237211GA-9399-BP2011	State Grant Rev-Pass Thru	\$889,607
231-237211GA-9601-BP2011	Contributions Other Funds	27,686
		<b>\$917,293</b>

**EXPENDITURES:**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT</b>
231-237211GA-1101-BP2011	Straight Time Labor	\$366,620
231-237211GA-1401-BP2011	Benefits	249,891
231-237211GA-2201-BP2011	Operating Supplies	7,776
231-237211GA-3101-BP2011	Professional Services	70,000
231-237211GA-3333-BP2011	Travel Expenditures	3,000
231-237211GA-3611-BP2011	Computer HW Maint	1,232
231-237211GA-3803-BP2011	Printing and Binding	15,000
231-237211GA-3808-BP2011	Contractual Svcs Other	1,500
231-237211GA-3815-BP2011	Cont Outside Org-Grant Funded	134,500
231-237211GA-5411-BP2011	Computer HW Purch>1000	10,506
231-237211GA-5604-BP2011	Computer HW < 1000	900
231-237211GA-5609-BP2011	Office F&F < \$5,000	4,500
231-237211GA-6145-BP2011	General Liability	5,422
231-237211GA-6147-BP2011	Worker's Compensation	18,760
231-237211GA-6923-BP2011	CS IGC's to Operating Grants	27,686
		<b>\$917,293</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED EIGHTY-NINE THOUSAND SIX HUNDRED SEVEN DOLLARS (\$889,607) FROM THE STATE OF ALASKA, DEPARTMENT OF PUBLIC SAFETY TWENTY-SEVEN THOUSAND SIX HUNDRED EIGHTY-SIX DOLLARS (\$27,686) FROM THE 2011 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANT FUND (231) FOR THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Emily Davies, Data Analyst, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

231-237211GA-9399-2372111-BP2011 \$889,607  
(2011 Edward Byrne Memorial Justice Assistance Grant Program)

101-2460-3901-BP2011 \$16,841

101-2710-3901-BP2011 \$10,845

(2011 DHHS Areawide General Fund)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor